

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2020 - 2021

SCHOOL: 0510 Lawton M. Chiles Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,511,088	22.74	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	5,134,582	77.26	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
<b>TOTAL</b>	<b>6,645,670</b>	<b>100.00</b>	<b>307,126,683</b>	<b>100.00</b>	<b>28,892,712,690</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,132	5,169	5,424	3,712,655
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,131	1,326	1,241	818,420
Contracted Instructional Services	234	297	253	169,320
School Administration	545	701	653	394,149
Materials/Supplies/Operating Capital Outlay	435	505	275	314,676
Food Services	711	624	506	514,074
Operation and Maintenance of Plant	970	1,083	1,096	701,807
Other School-Level Support Services++	28	84	274	20,569
<b>TOTAL SCHOOL COSTS**</b>	<b>9,186</b>	<b>9,789</b>	<b>9,722</b>	<b>6,645,670</b>

Unweighted student FTE for this school = 723.43

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,544	4,519	4,517	2,235,761
ESOL	4,430	5,062	5,698	41,998
Exceptional Programs	6,466	7,064	8,436	1,434,896
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	31	82	NOT AVAILABLE	22,543
Computer Hardware and Software	80	128	NOT AVAILABLE	57,716
Other Instructional Materials	77	121	NOT AVAILABLE	55,597
Other Materials and Supplies	0	3	NOT AVAILABLE	46
Library Media Materials	7	5	NOT AVAILABLE	5,204